

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2013
Current Dates: 07/01/13 - 07/31/13
Cumulative Dates: 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,890	11,480.42	5	13,980	21,438.87	13	88,068.77	24.3%
Low-Income Multi-Family	0	0.00	0	8,976	29,369.65	1	0.00	0.0%
LI Subtotal	2,890	11,480.42	5	22,956	50,808.52	14	88,068.77	
LI % of Total	0.6%	13.0%	6.0%	3.0%	13.1%	6.6%	16.1%	
Residential New Construction	10,908	5,596.39	4	10,908	6,016.39	4	8,446.43	71.2%
Residential Multi-Family Retrofit	376	610.19	1	4,112	3,004.36	6	0.00	0.0%
Res Home Energy	10,504	14,279.13	16	28,454	60,197.28	57	319,748.87	18.8%
Energy Star HVAC	3,635	2,650.00	5	12,888	13,025.00	22	0.00	0.0%
Energy Star Lighting	61,205	2,649.10	3	69,917	4,499.65	4	0.00	0.0%
Energy Star Appliance	1,982	190.00	4	4,456	879.96	21	0.00	0.0%
Res Subtotal	88,610	25,974.81	33	130,735	87,622.64	114	328,195.30	
Res % of Total	19.0%	29.5%	39.3%	17.0%	22.6%	54.0%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	17,206	143,500.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	62,079	31,994.56	9	89,152.85	35.9%
C&I Govt Small	0	0.00	0	2,133	1,862.50	1	42,216.17	4.4%
C&I Products & Services	375,505	50,580.00	46	535,311	72,424.17	72	0.00	0.0%
C&I Subtotal	375,505	50,580.00	46	616,729	249,781.23	83	131,369.02	
C&I % of Total	80.4%	57.5%	54.8%	80.1%	64.3%	39.3%	24.0%	
Report Total	467,005	88,035.23	84	770,420	388,212.39	211	547,633.09	
Budget Comparison					121,509.60		547,633.09	22.2%